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| **COMPARAISON BUDGET - EXERCICE 2013/2014 (CHF)** | | |
|
| Position | Budget | Solde réel |
| Charges |  |  |
| *Frais internes* |  |  |
|  |  |  |
| Frais Généraux (FG) | 300 | 432,75 |
| Frais Mobility | 400 | 403,20 |
| Frais de revues | 100 | 65,00 |
| Frais Recrutement-animation | 1300 | 760,50 |
| Site web | 17 | 15,50 |
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| *Total frais internes* | 2117 | 1676,95 |
| *Frais projets prévus* |  |  |
|  |  |  |
| Astuces durables | 500 | 0,00 |
| Nettoyage de rivière | 300 | 124,40 |
| Achats groupés solidaires | 200 | 38,05 |
| Ecoengagements | 500 | 28,50 |
| Cuisine Durable | 250 | -14,00 |
| Conférences-Projections | 800 | 350,70 |
| Education DD | 500 | 0,00 |
| Alimentation-déchets | 500 | 329,40 |
| Calendrier | 1000 | 395,80 |
| Vide grenier | 400 | 161,20 |
| Apiculture | 1000 | 992,00 |
| Marché | 300 | 0,00 |
| Vivapoly | 0 | 87,70 |
| Jardin | 500 | 248,30 |
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| *Total frais projets prévus* | 6750 | 2742,05 |
| Disco soupe | 1500 | 530,15 |
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| *Total frais nouveaux projets* | 1500 | 530,15 |
| **Total charges** | 10367,00 | **4949,15** |
| Recettes |  |  |
|  |  |  |
| Donations |  | 13159,75 |
| Subvention (EPFL + FAE) |  | 0,00 |
| Cotisations (20 CHF/ membre) | 1300 | 920,00 |
|  |  |  |
|  |  |  |
| **Total recettes** | **1300,00** | **14079,75** |
|  |  |  |
| **Résultat** | **-9067,00** | **9130,60** |